

**PLAN 6: EMBRACING OUR CULTURAL DIVERSITY**

Plan Owner: Head: International & Governance Relations  
 Votes: Parks, Cemeteries, Recreation & Culture

Operating Budget: R 280.6m

Capital Budget: R 24.5m

Strategic Focus Area	Programmes	Programme Driver	Projects	Subprojects	Operating Budget R'm	Capital Budget R'm	Annual Target	Q1 - SEP 08	Actual for Q1	Q2 - DEC 08	Actual for Q2	Q3 - MAR 09	Actual for Q3	Q4 - JUN 09	Actual for Q4	
Promote sport and recreation within the city	Create initiatives to promote sport in communities	Vusi Mazibuko	Develop and implement a strategy to increase the level of sporting and recreational activity in communities	Water Safety	243.2	19.5	100%		25%		55%	60%	60%	100%	100%	
				Kwanaloga Games			100%		N/A	100%	100%	100%	100%	100%	100%	
				Celebrate eThekweni - soccer development programme with SAFA.			100%	60%	35%	100%	75%	100%	100%	100%	100%	
				Women in Sport Development			100%	100%	15%	100%	35%	100%	100%	100%	100%	
			Support and create sport & recreational activities that promote community involvement	Beach Summer Sport Festival - development of beach soccer and beach volley ball.			100%		25%	80%	45%	100%	100%	100%	100%	
				Beach Winter Sport Festival			100%		35%		80%		80%	100%	100%	
				Sport Against Crime			100%		20%		40%	100%	100%	100%	100%	
				Development of Clubs / Associations for Sustainable use of facilities.			100%		25%		55%		55%	100%	60%	
				Sport Against Racism			100%		15%		30%		40%	100%	55%	
				Sport & HIV Aids			100%		N/A		10%	100%	45%	100%	60%	
				Adopt a School			100%	100%	0%	100%	70%	100%	25%	100%	30%	
			Implement the 'sport city' strategy	Sister City Partnership and the one nations cup tournament			100%		100%		100%		100%	100%	100%	100%
			Create economic opportunities for arts, culture and heritage	Promote an economic environment for arts, heritage and culture			Monwabisi Grootboom	Develop a strategy to promote/provide economic opportunities for artists in different disciplines	Oral Traditions Development Programme (Stand-up Comedy, Poetry & Praise-singing)	3 programmes to be developed and implemented.	15%		15%	35%	35%	75%
Township Tourism Festivals, incl. ABMs	15%				30%	40%			55%		65%	65%	100%	70%		
Promote and increase access to municipal libraries, galleries and museums to promote a culture of learning, civic pride and job opportunities.	25%				20%	50%			55%		75%	70%	100%	100%		
*Promotion of local cultural Industries e.g. Publishing, CD Production of local artists, commercialisation of local craft industry, township technology etc.	25%				10%	50%			20%		75%	35%	90%	100%		

